

**Aristoi Classical Academy
Final Amended Budget
For period ended August 31, 2013**

		Appropriated 2012/2013 Board Approved 8/20/2012	Increase (Decrease) from Original Budget	Final Budget 08.19.2013
REVENUES:				
	Local	\$ 162,000.00	\$ (37,000.00)	\$ 125,000.00
	State:	\$ 2,143,000.00	\$ 161,000.00	\$ 2,304,000.00
	Federal:	\$ 123,000.00	\$ (23,000.00)	\$ 100,000.00
		\$ 2,428,000.00	\$ 101,000.00	\$ 2,529,000.00
EXPENSES:				
FUNC	DESCRIPTION			
11	INSTRUCTION	\$ 1,132,860.33		\$ 1,132,860.33
12	RESOURCE & MEDIA	\$ 23,917.70	\$ (2,390.00)	\$ 21,527.70
13	CURRICULUM & STAFF DEVELOPMENT	\$ 32,537.00	\$ (3,253.00)	\$ 29,284.00
23	SCHOOL LEADERSHIP	\$ 172,379.10	\$ (17,200.00)	\$ 155,179.10
31	GUIDANCE & COUNSELING	\$ 28,000.00	\$ (2,800.00)	\$ 25,200.00
33	HEALTH SERVICES	\$ 800.00	\$ 80.00	\$ 880.00
35	FOOD SERVICE	\$ 73,769.40		\$ 73,769.40
36	COCURRICULAR /EXTRACURRICULAR	\$ 12,500.00	\$ (1,250.00)	\$ 11,250.00
41	GENERAL ADMINISTRATION	\$ 221,563.07	\$ 22,150.00	\$ 243,713.07
51	PLANT MAINTENANCE & OPERATION	\$ 278,147.70	\$ (13,000.00)	\$ 265,147.70
52	SECURITY SERVICES	\$ 4,462.00	\$ (100.00)	\$ 4,362.00
53	DATA PROCESSING	\$ 42,311.70		\$ 42,311.70
71	DEBT SERVICES	\$ 387,500.00	\$ (38,750.00)	\$ 348,750.00
81	Fundraising	\$ 10,000.00	\$ 500.00	\$ 10,500.00
	TOTAL	\$ 2,420,748.00	\$ (56,013.00)	\$ 2,364,735.00
	Change in net assets	\$ 7,252.00		\$ 164,265.00

Approved by the West Houston Charter Alliance, Inc. Board

<p><i>Lucina Botond</i> 8/19/13 Lucina Botond (President) Date</p> <p><i>Thom Polvogt</i> 8-19-2013 Thom Polvogt (Vice-President) Date</p> <p><i>Tom Nunamaker</i> 8/19/2013 Tom Nunamaker (Treasurer) Date</p> <p><i>William G. Robb</i> 8/19/2013 William G. Robb (Secretary) Date</p>	<p><i>Adriana Cox</i> August 19, 2013 Adriana Cox Date</p> <p><i>Rob Camper</i> 8-19-2013 Rob Camper Date</p>
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